

Central Bedfordshire

Appendix C

DfE Ref	School	Project	LCVAP Commitment 2012/13
<u>2011/12 Programme Commitments</u>			
		St Mary's Lower School, Caddis Fire Alarm	769.00
		St Vincents Lower School (RC) Boiler	2,007.11
		St Vincents Lower School (RC) Staff Room	2,364.46
<u>2012/13 Programme New Starts</u>			
		All Saints Lower School, Clifton Fire Alarm	9,000.00
		Ashton Middle School (CofE) Classroom Refurbishments Phase 3	140,000.00
		Holywell Middle School (CofE) Classroom Refurbishment	20,000.00
		John Donne Lower School (CofE) Condition Works - Heating, Fire Alarms	90,000.00
		Manshead Upper School (CofE) Boiler	40,000.00
		Manshead Upper School (CofE) Building Block Refurbishment	148,191.73
		Meppershall Lower School (CofE) Phase II Boiler/Pipework	45,000.00
		Pulford Lower School (CofE) First Aid Area	50,000.00
		St Leonards Lower School (CofE) Extension	90,000.00
		St Vincents Lower School (RC) Extension	80,000.00
		Schools Access Initiative Schools Access Requirements	22,090.12
		Sub-Total	739,422.42
		Allocation 2012-13	739,422.42
		Total Allocated for 2012-13	739,422.42
		Available to allocate	0.00

